

<b>Enterprise Funds</b>	<b>Personal Services</b>	<b>Ordinary Maintenance</b>	<b>Capital</b>	<b>Debt Service</b>	<b>Special Items</b>	<b>FY2015 Budget</b>
<b>Veteran's Memorial &amp; Founders Ice Rinks</b>	\$ 218,559	\$ 394,241	0	\$275,400.00	\$0	\$888,200.00