

**City of Somerville, Massachusetts
Matters of Business of the Board of Aldermen**

MINUTES OF THE SPECIAL MEETING

June 22, 2009, 6:30 PM
Aldermanic Chambers

NOTICE: This is NOT the official version of the Board of Aldermen's minutes. While reasonable efforts have been made to assure the accuracy of the data provided, do not rely on this information without first checking with the City Clerk.

PRESENT for all or part of the meeting: President Walter F. Pero, Vice President John M. Connolly, Aldermen Bruce M. Desmond, Dennis M. Sullivan, William A. White Jr., William M. Roche, Maryann M. Heuston, Thomas F. Taylor, Rebekah L. Gewirtz

OPENING OF THE MEETING

- | | | | |
|----|-----------|-------------------|----------------|
| 1. | Roll Call | Call of the Roll. | 187753 |
| | | | Placed on File |

CITATIONS

None

PUBLIC HEARINGS

None

**ORDERS, ORDINANCES, RESOLUTIONS
AND MOTIONS OF MEMBERS**

None

UNFINISHED BUSINESS

None

REPORTS OF COMMITTEES

None

COMMUNICATIONS OF THE MAYOR

- | | | | |
|----|-----------------|--|-------------------|
| 2. | Mayor's Request | Requesting an appropriation of \$160,272,078 to fund the Fiscal Year 2010 Operating Budget for the City. | 187754
Finance |
| 3. | Mayor's Request | Requesting an appropriation of \$15,726,040 to fund the Fiscal Year 2010 Sewer Enterprise Fund Budget. | 187755
Finance |

- | | | | |
|-----|-----------------|--|-------------------|
| 4. | Mayor's Request | Requesting an appropriation of \$10,873,954 to fund the Fiscal Year 2010 Water Enterprise Fund Budget. | 187756
Finance |
| 5. | Mayor's Request | Requesting an appropriation of \$3,500,000 from Unreserved Fund Balance (Free Cash) to reduce the FY10 tax levy. | 187757
Finance |
| 6. | Mayor's Request | Requesting an appropriation of \$3,000,000 from Unreserved Fund Balance (Free Cash) to establish a Rainy-Day Stabilization Fund, to stabilize the city's budget during periods of economic downturn. | 187758
Finance |
| 7. | Mayor's Request | Requesting an appropriation of \$1,000,000 from Unreserved Fund Balance (Free Cash) to the Capital Projects Stabilization Fund, to fund necessary capital improvements in FY10 and beyond. | 187759
Finance |
| 8. | Mayor's Request | Requesting authorization of the School Building Use Revolving Fund for Fiscal Year 2010. | 187760
Finance |
| 9. | Mayor's Request | Requesting authorization of the All America City Revolving Fund for Fiscal Year 2010. | 187761
Finance |
| 10. | Mayor's Request | Requesting authorization of the Dedication Sign Fund for Fiscal Year 2010. | 187762
Finance |
| 11. | Mayor's Request | Requesting authorization of the Traffic and Parking Sign Fund for Fiscal Year 2010. | 187763
Finance |
| 12. | Mayor's Request | Requesting authorization of the Parks Revolving Fund for Fiscal Year 2010. | 187764
Finance |
| 13. | Mayor's Request | Requesting re-authorization of the attached Revolving Funds for Fiscal Year 2010. | 187765
Finance |

COMMUNICATIONS OF CITY OFFICERS

None

NEW BUSINESS

None

LATE ITEMS

None

Submitted by John J. Long, City Clerk