

**City of Somerville, Massachusetts
Matters of Business of the Board of Aldermen**

SPECIAL MEETING AGENDA

June 22, 2009, 6:30 PM
Aldermanic Chambers

OPENING OF THE MEETING

1. Roll Call Call of the Roll.

CITATIONS

None

PUBLIC HEARINGS

None

**ORDERS, ORDINANCES, RESOLUTIONS
AND MOTIONS OF MEMBERS**

None

UNFINISHED BUSINESS

None

REPORTS OF COMMITTEES

None

COMMUNICATIONS OF THE MAYOR

2. Mayor's Request Requesting an appropriation of \$160,272,078 to fund the Fiscal Year 2010 Operating Budget for the City.
3. Mayor's Request Requesting an appropriation of \$15,726,040 to fund the Fiscal Year 2010 Sewer Enterprise Fund Budget.
4. Mayor's Request Requesting an appropriation of \$10,873,954 to fund the Fiscal Year 2010 Water Enterprise Fund Budget.
5. Mayor's Request Requesting an appropriation of \$3,500,000 from Unreserved fund Balance (Free Cash) to reduce the FY10 tax levy.
6. Mayor's Request Requesting an appropriation of \$3,000,000 from Unreserved Fund Balance (Free Cash) to establish a Rainy-Day Stabilization Fund, to stabilize the city's budget during periods of economic downturn.

7. Mayor's Request Requesting an appropriation of \$1,000,000 from Unreserved fund Balance (Free Cash) to the Capital Projects Stabilization Fund, to fund necessary capital improvements in FY10 and beyond.
8. Mayor's Request Requesting authorization of the School Building Use Revolving Fund for Fiscal Year 2010.
9. Mayor's Request Requesting authorization of the All America City Revolving Fund for Fiscal Year 2010.
10. Mayor's Request Requesting authorization of the Dedication Sign Fund for Fiscal Year 2010.
11. Mayor's Request Requesting authorization of the Traffic and Parking Sign Fund for Fiscal Year 2010.
12. Mayor's Request Requesting authorization of the Parks Revolving Fund for Fiscal Year 2010.
13. Mayor's Request Requesting re-authorization of the attached Revolving Funds for Fiscal Year 2010.

COMMUNICATIONS OF CITY OFFICERS

None

NEW BUSINESS

None

LATE ITEMS