

Project	FY15	FY16	FY17	FY18	FY19	FY20	FY21	TOTAL
515 Somerville Ave Acquisition	\$4,875,000							\$4,875,000
Street/Sidewalk Repairs	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$14,369,051
Union Square Streetscape & Utility Improvement	\$2,000,000	\$10,640,000	\$5,680,000	\$16,080,000				\$35,400,000
SHS Feasibility Study	\$2,000,000							\$2,000,000
SHS Design and Architecture				\$6,000,000	\$6,000,000			\$12,000,000
Streetlight LED Conversion	\$1,500,000							\$1,500,000
Union Square Phase I additional costs	\$1,500,000							\$1,500,000
Beacon Street Reconstruction	\$1,451,000							\$1,451,000
DPW Vehicles	\$1,250,000	\$750,000	\$750,000	\$500,000	\$500,000	\$250,000	\$250,000	\$4,250,000
ADA Curb Ramps, Sidewalks & Accessible Pedestrian Signage	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000				\$4,500,000
Nunziato Field Improvements	\$500,000							\$500,000
Boathouse Renovation	\$500,000	\$2,500,000						\$3,000,000
Accessibility Improvements - Public Buildings & Communication	\$500,000	\$500,000	\$500,000	\$500,000				\$3,000,000
Tree Planting	\$500,000	\$400,000	\$500,000	\$500,000	\$200,000	\$200,000		\$2,800,000
Assembly Urban Renewal Plan	\$500,000							\$500,000
Highland Ave Fire Station Renovation (Engine 7)	\$500,000	\$2,000,000						\$2,500,000
MUNIS Payroll/HRIS	\$490,000							\$490,000
Cap Proj/ISD/IT/T&P/Fire Vehicles - with GPS	\$470,000							\$470,000
Central Broadway Streetscape	\$400,000	\$2,400,000	\$6,400,000	\$4,000,000				\$13,400,000
Conway Retaining Wall	\$400,000							\$400,000
IT Virtualization	\$400,000							\$400,000
Citywide Mobility Plan	\$400,000							\$400,000
Hubway Bicycle Share (6 New Stations)	\$400,000							\$400,000
Draw Seven Park	\$350,000	\$3,500,000						\$3,850,000
Lincoln Park & Argenziano Field	\$325,000	\$2,200,000						\$2,525,000
City Hall Renovations	\$300,000	\$3,000,000						\$3,300,000
Powderhouse Rotary Signal Equipment	\$300,000							\$300,000
Otis Park Renovation	\$280,000							\$280,000
Hybrid Refuse Trucks (2) - DPW	\$260,000							\$260,000
Priority Bike/ Ped Upgrades	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000			\$1,250,000
Capuano Field Lighting	\$185,000							\$185,000
Gilman Square Station Area Plan Implementation	\$150,000							\$150,000
Combined Emergency Dispatch System	\$134,741							\$134,741
SHS North Wall leakage repair	\$100,000	\$1,000,000						\$1,100,000
Healey School Playground	\$100,000	\$1,000,000						\$1,100,000
Electric DPW Vehicles & Charging Stations	\$85,000							\$85,000
Priority Corridor Lighting	\$80,000	\$1,000,000						\$1,080,000
Winter Hill Neighborhood Plan Implementation	\$75,000							\$150,000
Engine 7 Roof Replacement	\$75,000							\$75,000
Brown School Playground	\$30,000	\$300,000						\$330,000
Davis Square Streetscape Improvements	\$64,300	\$2,000,000	\$5,000,000	\$3,000,000				\$10,126,300
Wayfinding (Street Signage)	\$225,000	\$675,000						\$900,000
Civic Center Block Acquisitions			\$2,500,000					\$2,500,000
Roof Reinforcement on SCAT Building and Arts Beacon		\$540,000						\$540,000
Central Hill/City Hall Concourse Park		\$200,000	\$2,800,000					\$3,000,000
Skateboard Park		\$150,000	\$850,000					\$1,000,000
East Branch Library Remodel		\$2,700,000						\$2,700,000
Teele Square Fire Station (Engine 6) Renovation		\$1,000,000	\$2,000,000					\$3,000,000
Pumper Truck-Engine 2		\$508,800						\$508,800
Ball Square Roadway Improvements			\$500,000	\$2,500,000	\$2,500,000			\$5,500,000
Gilman Square Roadway Improvements		\$250,000	\$1,500,000	\$1,000,000				\$2,750,000
New Fire Station		\$15,000,000						\$15,000,000
New Police Station		\$250,000		\$1,500,000	\$13,500,000			\$15,250,000
Somerville High School Reconstruction							\$25,000,000	\$25,000,000
New Somerville Library Central Branch					\$3,000,000	\$29,000,000		\$32,000,000
ArtFarm		\$400,000						\$400,000
Fire Pumper Replacement			\$564,375					\$564,375
Police Cruiser Replacements		\$265,000						\$265,000
Brown School Landscape Redesign		\$50,000						\$50,000
Gilman Square Revitalization Plan		\$300,000						\$300,000
Winter Hill Revitalization Plan		\$500,000						\$500,000
Brickbottom Revitalization Plan		\$300,000						\$300,000
Kennedy School Playground		\$500,000						\$500,000
Corbit McKenna Playground		\$300,000						\$300,000
Total	\$26,605,041	\$60,028,800	\$32,494,375	\$38,530,000	\$27,650,000	\$31,150,000	\$26,950,000	\$249,214,267